



Summary of Partnership Offering Learjet 475JT



- 2013 Learjet 75, Serial Number 45-473, 1,200 Hours
- Based at Martin State, Baltimore
- Full Time Professional, Flight Safety Trained Crew
- Professionally managed by Trident Aircraft
- 9 Passenger Interior, Double-Club with belted potty
- 2000 nm range, 470 knot Cruise Speed
- Hi-Speed Internet and Satellite Telephone
- One owner since new, no damage, pristine records



Owner is seeking 50% or 2-25% partners:

- Scheduling first come first serve, with Trident to provide supplementary lift when necessary
- Fixed costs based on percentage of ownership, shared equitably
- Hourly costed bill directly based on utilization at approximately \$1900/hour (See attached)
- Trip expenses (aircraft and crew) billed at cost

Monthly Fixed Cost		50% Partner		25% Partner
Capital Cost	\$	15,000.00	\$	7,500.00
Fixed Expenses	\$	18,500.00	\$	9,250.00

Attached Please find 2019 Budget estimation, and hourly cost information.

For additional information, please contact John Galdieri, President, Trident Aircraft.

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Lear 75 Budget Estimation

Total Aircraft Utilization in Hours **200**

EXPENSES

2019 Budget Projection

Fixed Expenses

Fixed Fees - Pilots	\$	247,000.00
Fixed Fees - Hangar	\$	33,000.00
Fixed Fees - Management	\$	60,000.00
Insurance	\$	18,500.00
Pilot Training	\$	45,000.00
Aviation Charts / Services	\$	7,000.00
Aircell Services	\$	31,800.00
Total Fixed Expenses	\$	442,300.00

Variable Expenses

Fuel @ \$975/hour	\$	195,000.00
Smart Parts Program @ \$192/hour	\$	38,400.00
Engine Programs @ \$629/hour	\$	125,800.00
APU Program @ \$106/hour	\$	21,200.00
Landing/Handling Fees		
Passenger Services/Cabin Stock/Catering		
Maintenance	\$	50,000.00
Crew Travel and Trip Expenses		
Aircraft Detailing	\$	5,000.00
Aircraft Supplies	\$	500.00
Estimated Variable Expenses	\$	435,900.00

Estimated Fixed Expenses \$ 442,300.00

Estimated Variable Expenses \$ 435,900.00

Annual Estimated Total Expenses **\$ 878,200.00**

Direct Operating Cost	\$ per Hour
Fuel	\$ 975.00
Parts Program	\$ 192.00
Engine Programs	\$ 629.00
APU Program Hourly	\$ 106.00
Hourly Cost	\$ 1,902.00
Unschedule Maintenance Funds	\$ 304.00
Total Direct Hourly Cost Estimated	\$ 2,206.00